Washington State Medicaid Population FY 2008~2009 Dental Services Program Cost and Utilization by <u>Users'</u> County Ages 5 and Under Only As of 11/30/09

Users' County	Eligible Members		Dental Users		Percent of Users		Total Payment		Per Member Per Year (PMPY)		Per User Per Year (PUPY)		Per Member Per Month (PMPM)		Per User Per Month (PUPM)	
	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009
Adams	2,534	2,626	1,124	1,337	44.4%	50.9%	\$374,454	\$395,374	\$147.77	\$150.56	\$333.14	\$295.72	\$12.31	\$12.55	\$27.76	\$24.64
Asotin	1,206	1,188	363	454	30.1%	38.2%	\$79,128	\$98,477	\$65.61	\$82.89	\$217.98	\$216.91	\$5.47	\$6.91	\$18.17	\$18.08
Benton	10,228	10,295	3,474	4,189	34.0%	40.7%	\$1,465,635	\$1,871,118	\$143.30	\$181.75	\$421.89	\$446.67	\$11.94	\$15.15	\$35.16	\$37.22
Chelan	4,803	4,850	2,500	2,664	52.1%	54.9%	\$820,325	\$856,875	\$170.79	\$176.68	\$328.13	\$321.65	\$14.23	\$14.72	\$27.34	\$26.80
Clallam	2,912	2,889	721	843	24.8%	29.2%	\$379,531	\$383,661	\$130.33	\$132.80	\$526.40	\$455.11	\$10.86	\$11.07	\$43.87	\$37.93
Clark	17,228	18,635	5,896	7,422	34.2%	39.8%	\$2,202,283	\$2,406,622	\$127.83	\$129.15	\$373.52	\$324.26	\$10.65	\$10.76	\$31.13	\$27.02
Columbia	197	183	78	87	39.6%	47.5%	\$27,582	\$32,481	\$140.01	\$177.49	\$353.61	\$373.34	\$11.67	\$14.79	\$29.47	\$31.11
Cowlitz	5,896	6,043	2,610	3,143	44.3%	52.0%	\$601,269	\$750,936	\$101.98	\$124.27	\$230.37	\$238.92	\$8.50	\$10.36	\$19.20	\$19.91
Douglas	2,802	2,753	1,344	1,528	48.0%	55.5%	\$479,483	\$535,803	\$171.12	\$194.62	\$356.76	\$350.66	\$14.26	\$16.22	\$29.73	\$29.22
Ferry	405	368	158	169	39.0%	45.9%	\$84,452	\$124,510	\$208.52	\$338.34	\$534.51	\$736.75	\$17.38	\$28.20	\$44.54	\$61.40
Franklin	8,383	8,598	3,400	3,995	40.6%	46.5%	\$1,310,576	\$1,683,662	\$156.34	\$195.82	\$385.46	\$421.44	\$13.03	\$16.32	\$32.12	\$35.12
Garfield	76	86	23	20	30.3%	23.3%	\$4,513	\$6,448	\$59.38	\$74.97	\$196.21	\$322.38	\$4.95	\$6.25	\$16.35	\$26.86
Grant	8,088	8,267	3,507	4,016	43.4%	48.6%	\$1,375,371	\$1,627,858	\$170.05	\$196.91	\$392.18	\$405.34	\$14.17	\$16.41	\$32.68	\$33.78
Grays Harbor	4,013	4,025	1,607	1,804	40.0%	44.8%	\$375,886	\$428,164	\$93.67	\$106.38	\$233.91	\$237.34	\$7.81	\$8.86	\$19.49	\$19.78
Island	2,039	2,069	672	693	33.0%	33.5%	\$169,200	\$213,803	\$82.98	\$103.34	\$251.79	\$308.52	\$6.92	\$8.61	\$20.98	\$25.71
Jefferson	1,233	1,181	286	345	23.2%	29.2%	\$81,492	\$88,878	\$66.09	\$75.26	\$284.94	\$257.62	\$5.51	\$6.27	\$23.74	\$21.47
King	58,749	62,118	19,719	24,021	33.6%	38.7%	\$5,063,576	\$6,006,820	\$86.19	\$96.70	\$256.79	\$250.07	\$7.18	\$8.06	\$21.40	\$20.84
Kitsap	7,578	7,787	2,546	3,013	33.6%	38.7%	\$804,714	\$941,228	\$106.19	\$120.87	\$316.07	\$312.39	\$8.85	\$10.07	\$26.34	\$26.03
Kittitas	1,381	1,415	424	460	30.7%	32.5%	\$115,380	\$162,532	\$83.55	\$114.86	\$272.12	\$353.33	\$6.96	\$9.57	\$22.68	\$29.44
Klickitat	1,001	977	343	342	34.3%	35.0%	\$96,438	\$103,946	\$96.34	\$106.39	\$281.16	\$303.94	\$8.03	\$8.87	\$23.43	\$25.33
Lewis	4,409	4,372	1,773	2,050	40.2%	46.9%	\$438,691	\$477,573	\$99.50	\$109.23	\$247.43	\$232.96	\$8.29	\$9.10	\$20.62	\$19.41
Lincoln	537	525	171	200	31.8%	38.1%	\$79,262	\$79,283	\$147.60	\$151.01	\$463.52	\$396.41	\$12.30	\$12.58	\$38.63	\$33.03
Mason	2,817	2,877	1,015	1,091	36.0%	37.9%	\$460,086	\$478,601	\$163.32	\$166.35	\$453.29	\$438.68	\$13.61	\$13.86	\$37.77	\$36.56
Okanogan	3,044	3,138	1,282	1,556	42.1%	49.6%	\$517,075	\$772,457	\$169.87	\$246.16	\$403.33	\$496.44	\$14.16	\$20.51	\$33.61	\$41.37
Pacific	943	947	257	310	27.3%	32.7%	\$95,227	\$93,803	\$100.98	\$99.05	\$370.53	\$302.59	\$8.42	\$8.25	\$30.88	\$25.22
Pend Oreille	620	625	269	341	43.4%	54.6%	\$117,898	\$126,005	\$190.16	\$201.61	\$438.28	\$369.52	\$15.85	\$16.80	\$36.52	\$30.79
Pierce	33,475	35,304	11,970	13,888	35.8%	39.3%	\$3,454,850	\$4,083,712	\$103.21	\$115.67	\$288.63	\$294.05	\$8.60	\$9.64	\$24.05	\$24.50
San Juan	390	421	160	170	41.0%	40.4%	\$29,381	\$35,977	\$75.34	\$85.45	\$183.63	\$211.63	\$6.28	\$7.12	\$15.30	\$17.64
Skagit	6,596	6,727	2,897	3,164	43.9%	47.0%	\$949,155	\$1,109,936	\$143.90	\$165.00	\$327.63	\$350.80	\$11.99	\$13.75	\$27.30	\$29.23
Skamania	1,224	1,189	110	119	9.0%	10.0%	\$42,694	\$38,408	\$34.88	\$32.30	\$388.13	\$322.76	\$2.91	\$2.69	\$32.34	\$26.90
Snohomish	25,454	26,944	8,259	10,360	32.4%	38.5%	\$2,516,692	\$3,127,103	\$98.87	\$116.06	\$304.72	\$301.84	\$8.24	\$9.67	\$25.39	\$25.15
Spokane	23,104	23,794	9,860	11,944	42.7%	50.2%	\$3,381,440	\$3,876,620	\$146.36	\$162.92	\$342.95	\$324.57	\$12.20	\$13.58	\$28.58	\$27.05
Stevens	2,204	2,162	753	899	34.2%	41.6%	\$303,146	\$333,313	\$137.54	\$154.17	\$402.58	\$370.76	\$11.46	\$12.85	\$33.55	\$30.90
Thurston	8,655	8,809	2,695	3,047	31.1%	34.6%	\$728,182	\$774,727	\$84.13	\$87.95	\$270.20	\$254.26	\$7.01	\$7.33	\$22.52	\$21.19
Wahkiakum	132	139	41	52	31.1%	37.4%	\$5,827	\$9,168	\$44.14	\$65.95	\$142.12	\$176.30	\$3.68	\$5.50	\$11.84	\$14.69
Walla Walla	3,044	3,196	1,239	1,533	40.7%	48.0%	\$669,690	\$691,282	\$220.00	\$216.30	\$540.51	\$450.93	\$18.33	\$18.02	\$45.04	\$37.58
Whatcom	7,416	7,746	2,908	3,395	39.2%	43.8%	\$788,808	\$1,107,236	\$106.37	\$142.94	\$271.25	\$326.14	\$8.86	\$11.91	\$22.60	\$27.18
Whitman	1,277	1,211	602	594	47.1%	49.1%	\$125,954	\$111,151	\$98.63	\$91.78	\$209.23	\$187.12	\$8.22	\$7.65	\$17.44	\$15.59
Yakima	23,169	24,115	11,869	13,866	51.2%	57.5%	\$3,767,600	\$5,444,034	\$162.61	\$225.75	\$317.43	\$392.62	\$13.55	\$18.81	\$26.45	\$32.72
Other/Out of State	4,056	3,043	125	108	3.1%	3.5%	\$18,014	\$23,111	\$4.44	\$7.59	\$144.11	\$214.00	\$0.37	\$0.63	\$12.01	\$17.83
TOTAL	278,304	298,394	107,825	127,734	38.7%	42.8%	\$34,400,958	\$41,512,694	\$123.61	\$139.12	\$319.04	\$324.99	\$10.30	\$11.59	\$26.59	\$27.08